Metro Mobility

www.metrocouncil.org

ID Number: 5155

General Information

Metropolitan Council, 390 North Robert Street

St. Paul, MN 55101-1634

Regional Administrator: Mr. Tom Weaver

(651) 602-1723

Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

Other OZ/10 Corved	
Service Area Statistics	
Square Miles	1,05
Population	2,315,54

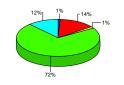
Service Consumption	
Annual Passenger Miles	11,527,114
Annual Unlinked Trips	1,104,879
Average Weekday Unlinked Trips	3,943
Average Saturday Unlinked Trips	969
Average Sunday Unlinked Trips	831
Service Supplied	
Annual Vehicle Revenue Miles	8,922,869
Annual Vehicle Revenue Hours	567,271
Vehicles Operated in Maximum Service	257
Vehicles Available for Maximum Service	265
Base Period Requirement	

Financial Information	1	
Fare Revenues Earne	\$3.644.815	
Sources of Operating	Funds Expended	φο,σ,σσ
Fare Revenues	(12%)	\$3,644,816
Local Funds	(1%)	387,418
State Funds	(72%)	22,028,697
Federal Assistance	(14%)	4,250,000
Other Funds	(1%)	281,073
Total Operating Fun	nds Expended	\$30,592,004
Total Operating Fun Sources of Capital Fu	•	\$30,592,004
	•	\$30,592,004 \$1,662,737
Sources of Capital Fo	unds Expended	, , , , , , , , , , , , , , , , , , , ,
Sources of Capital For Local funds	unds Expended (58%)	\$1,662,737
Sources of Capital For Local funds State Funds	unds Expended (58%) (0%)	\$1,662,737 0
Sources of Capital For Local funds State Funds Federal Assistance	unds Expended (58%) (0%) (42%) (0%)	\$1,662,737 0

Summary of Operating Expenses	
Salary, Wages and Benefits	\$1,041,182
Materials and Supplies	129,513
Purchased Transportation	29,083,689
Other Operating Expenses	337,620
Total Operating Expenses	\$30,592,004
Purchased Transportation Reported Separately	\$3,569,496
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	257	\$2,531,964	\$302,932	\$0	\$9,878	\$2,844,774



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

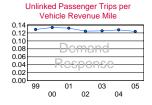
			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare 1	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues '	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Demand Response	\$26,849,838	\$3,267,634	\$2,844,774	11,527,114	8,922,869	1,104,879	567,271	N/A	265	1.8	257	N/A	3%

Performance Measures

	Service Efficien	icy	Cost Effective	/eness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.01	\$47.33	\$2.33	\$24.30	0.12	1.95	







Data Source: 2005 National Transit Database

1 Excludes data for purchased transportation reported separately